

**FOOD INITIATIVE  
FY25 BUDGET  
(dollars in thousands)**

Agency Name	BUDGET ITEM DESCRIPTION	FY24				FY25							NOTES
		DFA BASE	DFA SECTION 5 GF	DFA SECTION 5 ARPA	OTHER FUNDS	DFA BASE	SECTION 4	SECTION 5	SECTION 6	SECTION 9	OTHER FUNDS, SEE NOTES		
ALTS	NM Grown for Seniors	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,100.00	Kiki Saavedra Fund	
ALTS	Food Security Coordinator	\$ 85.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85.55	ALTS operating budget	
	<b>ALTS TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 750.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,185.55</b>		
DOH	Senior Farmers Market Nutrition Program, including staff	\$ 95.42		\$ 800.00	\$ -	\$ 339.45	\$ -	\$ -	\$ -	\$ -	\$ -		
DOH	State Fruit and Vegetable Prescription Program	\$ -		\$ 500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>DOH TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,300.00</b>	<b>\$ -</b>	<b>\$ 339.45</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
HED	College Basic Needs	\$ -	\$ 433.00	\$ 567.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	GF reauthorized for expenditure in FY25; ARPA obligation date is 12/31/24	
	<b>HED TOTAL</b>	<b>\$ -</b>	<b>\$ 433.00</b>	<b>\$ 567.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
HCA	Community Food Assistance Program: direct funding for the state's 5 regional food banks	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -		
HCA	Food Security Coordinator	\$ 85.55	\$ -	\$ -	\$ -	\$ 85.55	\$ -	\$ -	\$ -	\$ -	\$ -		
HCA	State SNAP Supplement (minimum \$100 monthly benefit) for Seniors and Individuals w/ Disabilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,800.00	\$ -	\$ -	\$ -	\$ -		
HCA	1115 Medicaid Waiver for medically tailored meals & produce prescription demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ -	\$ -	\$ -	\$ -		
HCA	SNAP expansion and enhancements, including Summer EBT, 200% FPL increase, and restaurant program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,653.00	\$ -	\$ -	\$ -	\$ -		
	<b>HSD TOTAL</b>	<b>\$ 85.55</b>	<b>\$ -</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ 85.55</b>	<b>\$ 17,653.00</b>	<b>\$ 5,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		
ECECD	New Mexico Grown for Preschools	\$ -	\$ -	\$ -	\$ 300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300.00	Early Childhood Trust Fund	
ECECD	Summer Food and Supper Enhancement/Expansion Grant	\$ -	\$ -	\$ -	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	Early Childhood Trust Fund	
ECECD	Food Security Coordinator	\$ -	\$ -	\$ -	\$ 85.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 85.50	Early Childhood Trust Fund	
	<b>ECECD TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 785.50</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 785.50</b>		
EDD	Healthy Food Financing	\$ -	\$ 675.00		\$ 450.00	\$ -	\$ -		\$ -	\$ 200.00	\$ 250.00	\$250k minimum committed for HFFF from EDD operating budget	
EDD	Food Security Coordinator	\$ 85.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110.50	EDD operating budget	

	<b>EDD TOTAL</b>	\$ 85.55	\$ 675.00	\$ -	\$ 450.00	\$ -	\$ -	\$ -	\$ -	\$ 200.00	\$ 360.50	
NMDA	Double Up Food Bucks	\$ -		\$ 633.00	\$ -	\$ -	\$ 633.00	\$ -	\$ -	\$ -	\$ -	
NMDA	Healthy Soil Program/Land of Enchantment Legacy Fund programs	\$ -	\$ 646.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,812.50	Transfer from the Land of Enchantment Legacy Fund
NMDA	Administrative support	\$ 166.80	\$ -	\$ -	\$ -	\$ -	\$ 166.80	\$ -	\$ -	\$ -	\$ -	
NMDA	Approved Supplier Program		\$ 200.00			\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	
	<b>NMDA TOTAL</b>	\$ 166.80	\$ 846.80	\$ 633.00	\$ -	\$ -	\$ 999.80	\$ -	\$ -	\$ -	\$ 2,812.50	
PED	Healthy Universal School Meals, including staff, NM Grown, BAB, and reduced price co-pay	\$ 22,390.00	\$ 1,710.20		\$ -	\$ -	\$ 41,000.00	\$ 1,710.20	\$ 19,904.83	\$ -	\$ -	NM Grown funds (\$1,710.20) reauthorized for expenditure in FY25
	<b>PED TOTAL</b>	\$ 22,390.00	\$ 1,710.20	\$ -	\$ -	\$ -	\$ 41,000.00	\$ 1,710.20	\$ 19,904.83	\$ -	\$ -	
DFA	Administrative & operating support	\$ 181.50				\$ 275.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>DFA TOTAL</b>	\$ 181.50	\$ -	\$ -	\$ -	\$ 275.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	<b>GRAND TOTAL</b>	\$ 22,909.40	\$ 3,665.00	\$ 7,500.00	\$ 1,985.50	\$ 700.00	\$ 59,652.80	\$ 7,710.20	\$ 19,904.83	\$ 200.00	\$ 5,144.05	
	<b>\$</b>				<b>36,059.90</b>	<b>\$</b>					<b>93,311.88</b>	